

CERTIFICATE

2018

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	134,514	26,362	1.377
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	333,083	254,893	16.254
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	467,597	281,255	17.631
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	15,681,770
City of Lecompton	3,456,813
0	
Total Assessed Valuation	19,138,583
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: *November 30th*, 2017

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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City of Lecompton	
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Assisted by:

Address:

Email:

Attest: , 2017

County Clerk

Governing Body

Special Road Election held for Mills for years.
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Lecompton Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 275,844
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 275,844

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 125,757
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 278,403
5b. Personal property 2016	- 324,521
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	125,757
8. Total estimated valuation July 1, 2017	19,135,018
9. Total valuation less valuation adjustment (8 minus 7)	19,009,261
10. Factor for increase (7 divided by 9)	0.00662
11. Amount of increase (10 times 3)	+ \$ 1,825
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 277,669
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	277,669
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 3,586
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 281,255

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wirecraft - Township	Wirecraft - City
General	1,647	2,460	12,895	73	98	60	40	11	0	42	92
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	16,358	24,435	0	730	0	594	0	109	0	414	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	18,005	26,895	0	803	98	654	40	120	0	456	92
Total - 3rd Class City Levies (**)	1,647		12,895		98		40		0		92

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Lecompton Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	66,429	88,138	92,181
Receipts:			
Ad Valorem Tax	28,878	30,343	xxxxxxxxxxxxxx
Delinquent Tax	304		
Motor Vehicle Tax	3,929		15,355
Recreational Vehicle Tax	88		171
16/20 M Vehicle Tax	72		100
Commercial Vehicle Tax	183		11
Watercraft Tax	67		134
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	665	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,186	30,543	15,971
Resources Available:	100,615	118,681	108,152
Expenditures:			
Officers Pay	6,680	7,500	8,500
Salaries & Wages			
Employee Benefits			
Supplies & Repairs	3,408	10,000	117,000
Equipment			
Buildings Maintenance		6,000	6,000
Insurance	239	500	514
Utilities	2,150	2,500	2,500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,477	26,500	134,514
Unencumbered Cash Balance Dec 31	88,138	92,181	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	94,770	123,324	134,514
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		134,514
	Tax Required		26,362
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			26,362

Lecompton Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	77,619	22,496	27,433
Receipts:			
Ad Valorem Tax	241,895	245,501	xxxxxxxxxxxxxx
Delinquent Tax	1,455	1,441	1,200
Motor Vehicle Tax	23,832	13,260	24,435
Recreational Vehicle Tax	659	445	730
16/20M Vehicle Tax	487	585	594
Commercial Vehicle Tax	1,490	1,281	109
Watercraft Tax	472	479	414
Special Highway/Gasoline Tax	25,727	11,445	23,275
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	296,017	274,437	50,757
Resources Available:	373,636	296,933	78,190
Expenditures:			
Salaries & Wages	64,357	67,000	80,000
Employee Benefits	3,081	3,500	4,000
Road Maintenance			
Road Materials	95,515	97,000	84,066
Equipment	141,707	50,000	112,517
Supplies & Repairs	24,992	25,000	25,000
Insurance	11,078	15,000	15,000
Fuel	10,410	12,000	12,500
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	351,140	269,500	333,083
Unencumbered Cash Balance Dec 31	22,496	27,433	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	458,114	340,217	333,083
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		333,083
	Tax Required		254,893
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		254,893

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County

will meet on 08/15/2017 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	12,477	2.000	26,500	1.647	134,514	26,362	1.378
Debt Service							
Library							
Road	351,140	16.745	269,500	16.358	333,083	254,893	16.252
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	363,617	18.745	296,000	18.005	467,597	281,255	17.630
Less: Transfers	0		0		0		
Net Expenditure	363,617		296,000		467,597		
Total Tax Levied	273,772		275,844		XXXXXXXXXXXXXX		
Total Assessed Valuation	18,069,893		18,424,661		19,135,018		
Township Assessed Valuation Only					15,683,945		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Noe
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

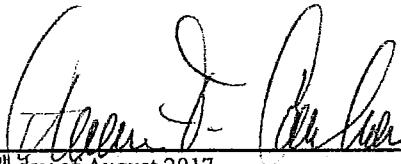
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

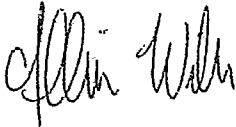
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/31/2017 with publications being made on the following dates:

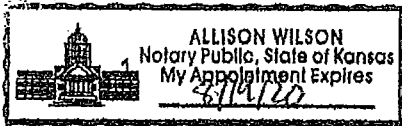
07/31/2017



Subscribed and sworn before me this 4th day of August 2017



Notary Public



Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	176.40
Total	\$	176.40

